

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
EASTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 550	R 550	R 599	R 550	R 611
Utilisation rate - PHC	2.8	2.8	2.8	2.8	2.8
Utilisation rate under 5 years - PHC	4.4	4.4	4.7	4.4	4.4
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	84.1%	90.0%	85.2%
Expenditure per PHC Headcount	R 495	R 495	R 190	R 495	R 192
District Hospitals					
Caesarean section rate	15.5%	15.5%	17.5%	15.5%	18.4%
Separations - Total	361 260	90 315	68 273	90 315	73 107
Patient Day Equivalents - Total	2 016 394	504 099	460 587	504 099	489 840
OPD Headcount - Total	1 024 984	256 246	294 080	256 246	296 274
Average Length of Stay	4.9 days	4.9 days	5.0 days	4.9 days	5.0 days
Bed Utilisation Rate	72.0%	72.0%	60.5%	75.0%	65.2%
Expenditure per patient day equivalent (PDE)	R 1 270	R 1 270	R 1 695	R 1 270	R 1 712
Percentage of complaints of users of District Hospital Services resolved within 25 days	75.0%	75.0%	86.2%	75.0%	82.9%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	96.0%	96.0%	80.3%	96.0%	83.3%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	297 000	235 500	206 237	256 001	213 144
Male condom distribution rate	16.0	16.0	14.4	16.0	14.6
New smear positive PTB defaulter rate	6.0%	6.0%	7.1%	6.0%	5.3%
PTB two month smear conversion rate	73.0%	73.0%	61.3%	73.0%	62.0%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	35.6%	90.0%	48.5%
HCT testing rate	90.0%	90.0%	94.8%	90.0%	94.3%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	85.3%	90.0%	84.8%
Vitamin A coverage 12 - 59 months	77.0%	77.0%	43.0%	77.0%	42.1%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.0%	90.0%	96.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	80.0%	80.0%	94.1%	80.0%	92.2%
Rota Virus (RV) 2nd Dose Coverage	80.0%	80.0%	85.6%	80.0%	92.7%
Cervical cancer screening coverage	50.0%	50.0%	51.1%	50.0%	60.3%
Antenatal visits before 20 weeks rate	60.0%	60.0%	36.7%	60.0%	40.5%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	7.0%	7.0%	3.4%	7.0%	3.6%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.36	0.36	0.24	0.36	0.22
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	102.4%	65.0%	64.3%
P1 calls with a response of time <40 minutes in a rural area	60.0%	60.0%	68.5%	60.0%	54.9%
All calls with a response time with 60 minutes	75.0%	75.0%	34.7%	75.0%	35.7%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	32.0%	32.0%	29.9%	32.0%	33.4%
Separations - Total	35 655	9 001	8 056	9 913	7 644
Patient Day Equivalents - Total	240 555	61 666	53 221	60 886	54 020
OPD Headcount - Total	170 000	40 075	45 015	42 555	43 520
Average Length of Stay	4.8 days	4.8 days	4.4 days	4.8 days	5.0 days
Bed Utilisation Rate	75.0%	75.0%	66.0%	75.0%	71.3%
Expenditure per patient day equivalent (PDE)	R 1 838	R 1 838	R 1 768	R 1 838	R 1 790
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	100.0%	80.0%	71.4%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-
Tertiary Hospitals					
Caesarean section rate	50.0%	50.0%	50.3%	50.0%	51.1%
Separations - Total	227 492	55 776	47 151	54 890	48 963
Patient Day Equivalents - Total	1 626 544	416 254	375 668	416 275	399 377
OPD Headcount - Total	861 863	215 450	413 372	215 575	330 129
Average Length of Stay	5.5 days	5.5 days	5.7 days	5.5 days	5.6 days
Bed Utilisation Rate	75.0%	75.0%	75.3%	75.0%	76.6%
Expenditure per patient day equivalent (PDE)	R 2 660	R 2 600	R 1 991	R 2 600	R 1 825
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	64.1%	80.0%	75.5%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Dr. S.M. Pillay Head Official: Health Eastern Cape Tel No. (040) 608 1111
 * This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter

FREE STATE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 460	R 460	R 383	R 460	R 471
Utilisation rate - PHC	2.3	2.3	2.6	2.3	2.6
Utilisation rate under 5 years - PHC	3.9	3.9	4.0	3.9	3.9
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	84.1%	100.0%	85.5%
Expenditure per PHC Headcount	R 180	R 180	R 124	R 180	R 150
District Hospitals					
Caesarean section rate	13.0%	13.0%	15.2%	13.0%	16.1%
Separations - Total	130 000	32 500	30 605	32 500	32 259
Patient Day Equivalents - Total	550 000	137 500	152 744	137 500	153 729
OPD Headcount - Total	435 000	108 750	140 232	108 750	141 755
Average Length of Stay	3.5 days	3.5 days	3.2 days	3.5 days	3.0 days
Bed Utilisation Rate	75.0%	75.0%	68.9%	75.0%	69.0%
Expenditure per patient day equivalent (PDE)	R 1 700	R 1 700	R 1 596	R 1 700	R 1 896
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	71.5%	100.0%	78.7%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	70.8%	100.0%	50.0%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	166 745	138 996	143 814	148 245	150 379
Male condom distribution rate	13.0	13.0	15.4	13.0	18.9
New smear positive PTB defaulter rate	<4%	<4%	4.5%	<4%	4.4%
PTB two month smear conversion rate	81.0%	81.0%	73.8%	81.0%	67.3%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	55.5%	90.0%	58.9%
HCT testing rate	100.0%	100.0%	78.6%	100.0%	75.9%
Maternal, child and women health					
Immunization coverage under 1 year	95.0%	95.0%	95.1%	95.0%	95.5%
Vitamin A coverage 12 - 59 months	40.0%	40.0%	51.8%	40.0%	50.5%
Measles 1st dose under 1 year coverage	95.0%	95.0%	97.7%	95.0%	95.4%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	99.4%	90.0%	95.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	102.8%	90.0%	106.3%
Cervical cancer screening coverage	50.0%	50.0%	57.9%	50.0%	68.3%
Antenatal visits before 20 weeks rate	70.0%	70.0%	49.9%	70.0%	55.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<3%	<3%	2.9%	<3%	2.9%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.51	0.51	0.48	0.51	0.45
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	44.7%	60.0%	34.8%
P1 calls with a response of time <40 minutes in a rural area	50.0%	50.0%	86.2%	50.0%	81.8%
All calls with a response time with 60 minutes	100.0%	100.0%	90.8%	100.0%	91.8%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	43.0%	43.0%	47.9%	43.0%	51.9%
Separations - Total	96 000	24 000	24 051	24 000	25 266
Patient Day Equivalents - Total	575 000	143 750	157 000	143 750	179 327
OPD Headcount - Total	295 000	73 750	102 957	73 750	113 903
Average Length of Stay	4.0 days	4.0 days	4.8 days	4.0 days	5.3 days
Bed Utilisation Rate	75.0%	75.0%	69.0%	75.0%	79.9%
Expenditure per patient day equivalent (PDE)	R 2 580	R 2 580	R 2 295	R 2 580	R 2 358
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	78.4%	100.0%	67.7%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	65.0%	65.0%	64.1%	65.0%	65.2%
Separations - Total	30 500	7 625	7 396	7 625	8 066
Patient Day Equivalents - Total	300 000	75 000	74 824	75 000	80 794
OPD Headcount - Total	315 000	78 750	87 991	78 750	94 718
Average Length of Stay	6.0 days	6.0 days	6.2 days	6.0 days	6.1 days
Bed Utilisation Rate	75.0%	75.0%	78.9%	75.0%	85.3%
Expenditure per patient day equivalent (PDE)	R 4 026	R 4 026	R 4 090	R 4 026	R 4 682
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	91.4%	100.0%	75.0%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-

1. Information submitted by: Dr. S. Kabane Head Official: Health Free State Tel No (051) 408 1107

Mr. H.L. Kgomogwe Head Official: Provincial Treasury Free State

* This province does not have Tertiary Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter

GAUTENG

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 400	R 400	R 371	R 400	R 370
Utilisation rate - PHC	2.5	2.5	2.1	2.5	2.2
Utilisation rate under 5 years - PHC	5.0	5.0	4.3	5.0	4.4
Fixed PHC facilities with a monthly supervisory visits rate	95.0%	95.0%	93.6%	95.0%	92.6%
Expenditure per PHC Headcount	R 225	R 225	R 132	R 225	R 124
District Hospitals					
Caesarean section rate	15.0%	15.0%	23.9%	15.0%	21.6%
Separations - Total	180 078	45 020	45 730	90 039	45 530
Patient Day Equivalents - Total	813 200	203 300	218 520	406 600	231 120
OPD Headcount - Total	833 971	208 493	182 692	416 986	195 369
Average Length of Stay	3.0 days	3.0 days	3.1 days	3.0 days	3.3 days
Bed Utilisation Rate	75.0%	75.0%	65.4%	75.0%	69.1%
Expenditure per patient day equivalent (PDE)	R 1 250	R 1 250	R 1 983	R 1 250	R 1 850
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	91.0%	100.0%	85.6%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	992 000	650 000	638 673	750 000	662 222
Male condom distribution rate	12.0	9.0	8.2	10.0	9.8
New smear positive PTB defaulter rate	5.0%	5.0%	5.0%	5.0%	5.0%
PTB two month smear conversion rate	80.0%	80.0%	81.8%	80.0%	81.8%
Percentage of HIV-TB co-infected patients placed on ART	45.0%	45.0%	66.4%	45.0%	66.4%
HCT testing rate	95.0%	95.0%	93.0%	95.0%	92.7%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	108.2%	90.0%	106.6%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	45.8%	50.0%	44.9%
Measles 1st dose under 1 year coverage	90.0%	90.0%	113.8%	90.0%	110.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	112.6%	90.0%	108.7%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	111.0%	90.0%	114.4%
Cervical cancer screening coverage	56.0%	14.0%	42.7%	14.0%	47.0%
Antenatal visits before 20 weeks rate	40.0%	40.0%	33.8%	40.0%	39.6%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5	<5	2.7%	<5	2.5%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.05	0.05	0.29	0.05	0.25
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	56.0%	70.0%	53.0%
P1 calls with a response of time <40 minutes in a rural area	100.0%	100.0%	100.0%	100.0%	100.0%
All calls with a response time with 60 minutes	85.0%	85.0%	81.4%	85.0%	90.3%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	18.0%	18.0%	32.1%	18.0%	37.9%
Separations - Total	546 016	136 504	111 734	273 008	116 928
Patient Day Equivalents - Total	3 383 058	845 765	651 000	1 691 529	676 585
OPD Headcount - Total	1 700 000	425 000	474 992	850 000	493 388
Average Length of Stay	4.8 days	4.8 days	4.1 days	4.8 days	4.1 days
Bed Utilisation Rate	86.0%	86.0%	79.4%	86.0%	82.6%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 069	R 1 128	R 1 838
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	95.0%	95.0%	91.8%	95.0%	88.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	40.0%	40.0%	39.7%	40.0%	42.7%
Separations - Total	277 917	77 199	78 729	92 639	83 645
Patient Day Equivalents - Total	2 497 823	806 588	659 562	832 606	672 765
OPD Headcount - Total	2 813 215	703 303	687 825	937 738	657 084
Average Length of Stay	6.0 days	6.0 days	5.3 days	6.0 days	5.3 days
Bed Utilisation Rate	81.0%	81.0%	76.0%	81.0%	79.9%
Expenditure per patient day equivalent (PDE)	R 2 291	R 2 291	R 3 142	R 2 291	R 2 865
Percentage of complaints of users of National Central Hospitals resolved within 25 days	95.0%	95.0%	83.7%	95.0%	91.6%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-

1. Information submitted by: Ms. N. Biyela Head Official: Health Gauteng Tel No (011) 355 3857

Ms. N. Tshabalala Head Official: Provincial Treasury Gauteng

* This province does not have Central Hospitals Services

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
KWAZULU-NATAL
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 335	R 325	R 355	R 329	R 414
Utilisation rate - PHC	2.8	2.7	2.9	2.7	3.0
Utilisation rate under 5 years - PHC	4.7	4.5	4.8	4.6	4.8
Fixed PHC facilities with a monthly supervisory visits rate	74.0%	73.0%	59.2%	73.0%	72.6%
Expenditure per PHC Headcount	R 115	R 105	R 104	R 110	R 116
District Hospitals					
Caesarean section rate	26.0%	26.3%	26.3%	26.3%	27.8%
Separations - Total	346 991	86 747	88 159	86 747	90 762
Patient Day Equivalents - Total	3 136 512	784 128	735 877	784 128	769 572
OPD Headcount - Total	2 835 720	708 930	677 059	708 930	689 744
Average Length of Stay	5.0 days	5.7 days	5.5 days	5.5 days	5.6 days
Bed Utilisation Rate	67.0%	64.0%	61.2%	65.0%	64.7%
Expenditure per patient day equivalent (PDE)	R 1 700	R 1 590	R 1 570	R 1 600	R 1 695
Percentage of complaints of users of District Hospital Services resolved within 25 days	80.0%	70.0%	72.2%	74.0%	74.9%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	94.9%	100.0%	94.9%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	785 431	591 293	594 891	656 005	618 933
Male condom distribution rate	14.0	10.0	13.4	11.0	14.6
New smear positive PTB defaulter rate	6.0%	6.7%	7.8%	6.5%	5.9%
PTB two month smear conversion rate	74.0%	70.0%	68.2%	72.0%	69.2%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	79.0%	47.5%	80.0%	51.4%
HCT testing rate	93.0%	90.0%	91.4%	91.0%	89.5%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	96.8%	90.0%	92.8%
Vitamin A coverage 12 - 59 months	40.0%	35.0%	43.3%	37.0%	41.9%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.9%	90.0%	94.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.5%	90.0%	95.5%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	102.9%	90.0%	108.9%
Cervical cancer screening coverage	75.0%	73.0%	99.7%	73.0%	114.4%
Antenatal visits before 20 weeks rate	50.0%	40.0%	43.7%	44.0%	47.2%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	2.0%	4.0%	2.6%	3.5%	3.1%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.45	0.20	0.15	0.25	0.19
P1 calls with a response of time <15 minutes in an urban area	30.0%	20.0%	10.4%	25.0%	8.4%
P1 calls with a response of time <40 minutes in a rural area	50.0%	39.0%	30.9%	42.0%	34.9%
All calls with a response time with 60 minutes	60.0%	55.0%	37.8%	56.0%	42.7%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	38.0%	38.2%	38.6%	38.2%	40.7%
Separations - Total	403 956	100 989	91 633	100 989	92 798
Patient Day Equivalents - Total	3 672 292	913 073	816 901	913 073	803 326
OPD Headcount - Total	3 556 690	889 172	793 965	889 172	806 415
Average Length of Stay	5.2 days	5.4 days	5.7 days	5.4 days	5.4 days
Bed Utilisation Rate	70.0%	68.5%	72.3%	69.0%	74.3%
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 540	R 1 810	R 1 580	R 1 990
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	70.0%	73.5%	70.0%	57.0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	92.9%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	69.8%	72.5%	75.0%	71.0%	78.4%
Separations - Total	25 053	6 263	5 995	6 263	6 840
Patient Day Equivalents - Total	294 033	73 508	68 932	73 508	72 812
OPD Headcount - Total	186 707	46 676	44 934	46 676	47 364
Average Length of Stay	9.0 days	9.2 days	8.9 days	9.2 days	8.3 days
Bed Utilisation Rate	75.0%	75.0%	75.0%	75.0%	76.6%
Expenditure per patient day equivalent (PDE)	R 9 000	R 9 400	R 8 299	R 9 100	R 11 468
Percentage of complaints of users of National Central Hospitals resolved within 25 days	90.0%	90.0%	82.6%	90.0%	88.9%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Caesarean section rate	68.6%	70.0%	73.9%	69.0%	72.6%
Separations - Total	14 371	3 592	2 675	3 592	7 146
Patient Day Equivalents - Total	193 969	48 492	48 949	48 492	102 095
OPD Headcount - Total	215 511	53 877	65 879	53 877	81 236
Average Length of Stay	9.8 days	10.0 days	12.6 days	9.9 days	10.1 days
Bed Utilisation Rate	75.0%	70.0%	73.5%	73.5%	80.4%
Expenditure per patient day equivalent (PDE)	R 3 500	R 3 700	R 3 207	R 3 700	R 2 719
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	75.0%	80.0%	85.5%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter

LIMPOPO

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 464	R 464	R 556	R 464	R 643
Utilisation rate - PHC	3.0	3.0	2.7	3.0	2.8
Utilisation rate under 5 years - PHC	7.0	7.0	6.1	7.0	6.3
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	87.2%	65.0%	94.7%
Expenditure per PHC Headcount	R 167	R 167	R 190	R 167	R 209
District Hospitals					
Caesarean section rate	15.0%	15.0%	17.0%	15.0%	18.6%
Separations - Total	270 435	67 609	57 482	67 609	62 772
Patient Day Equivalents - Total	1 723 137	430 784	401 503	430 784	435 812
OPD Headcount - Total	1 453 469	363 367	407 161	363 367	444 794
Average Length of Stay	4.0 days	4.0 days	4.4 days	4.0 days	4.4 days
Bed Utilisation Rate	65.0%	65.0%	67.7%	65.0%	73.3%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 223	R 1 814	R 2 007
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	75.5%	100.0%	73.9%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	70.0%	100.0%	83.3%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	188 410	152 528	160 488	163 536	115 869
Male condom distribution rate	17.0	17.0	23.0	17.0	19.3
New smear positive PTB defaulter rate	6.5%	6.5%	4.3%	6.5%	5.1%
PTB two month smear conversion rate	67.0%	67.0%	69.5%	67.0%	67.3%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	79.4%	100.0%	65.5%
HCT testing rate	95.0%	95.0%	97.5%	95.0%	97.2%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	90.8%	90.0%	93.4%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	41.6%	55.0%	46.2%
Measles 1st dose under 1 year coverage	90.0%	90.0%	104.8%	90.0%	107.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	101.4%	90.0%	120.5%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	100.8%	90.0%	122.8%
Cervical cancer screening coverage	65.0%	65.0%	52.5%	65.0%	71.1%
Antenatal visits before 20 weeks rate	62.0%	62.0%	37.7%	62.0%	42.0%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<3%	<3%	2.4%	<3%	1.8%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	1.80	1.80	0.58	1.80	0.22
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	70.3%	60.0%	72.7%
P1 calls with a response of time <40 minutes in an rural area	60.0%	60.0%	81.4%	60.0%	74.8%
All calls with a response time with 60 minutes	70.0%	70.0%	92.3%	70.0%	88.6%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	24.0%	24.0%	21.7%	24.0%	24.1%
Separations - Total	76 086	19 021	17 704	19 021	19 001
Patient Day Equivalents - Total	530 870	132 717	122 359	132 717	132 120
OPD Headcount - Total	450 500	112 625	103 254	112 625	108 260
Average Length of Stay	5.0 days	5.0 days	4.9 days	5.0 days	5.0 days
Bed Utilisation Rate	70.0%	70.0%	59.8%	70.0%	65.3%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 180	R 2 400	R 2 638
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	69.9%	100.0%	65.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	80.0%	100.0%	80.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-
Tertiary Hospitals					
Caesarean section rate	30.0%	30.0%	23.7%	30.0%	20.3%
Separations - Total	35 000	9 500	9 194	9 500	9 876
Patient Day Equivalents - Total	355 000	88 750	87 569	88 750	93 724
OPD Headcount - Total	280 821	70 205	101 321	70 205	72 294
Average Length of Stay	6.0 days	6.0 days	6.8 days	6.0 days	6.8 days
Bed Utilisation Rate	75.0%	75.0%	71.6%	75.0%	76.8%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 3 291	R 3 219	R 3 109
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	47.3%	100.0%	69.1%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
MPUMALANGA
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 351	R 300	R 612
Utilisation rate - PHC	2.8	2.2	2.4	2.4	2.6
Utilisation rate under 5 years - PHC	5.5	5.5	4.8	5.5	5.1
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	79.2%	80.0%	77.4%
Expenditure per PHC Headcount	R 95	R 95	R 122	R 95	R 201
District Hospitals					
Caesarean section rate	15.0%	15.0%	16.6%	15.0%	17.9%
Separations - Total	158 604	39 651	42 794	39 651	44 655
Patient Day Equivalents - Total	1 218 761	304 690	277 388	304 690	261 689
OPD Headcount - Total	800 000	200 000	262 393	200 000	248 579
Average Length of Stay	3.5 days	3.5 days	4.1 days	3.5 days	3.6 days
Bed Utilisation Rate	74.0%	74.0%	68.5%	74.0%	63.8%
Expenditure per patient day equivalent (PDE)	R 1 440	R 1 440	R 1 676	R 1 440	R 3 189
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	51.8%	100.0%	76.3%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	172 855	8 500	169 305	8 500	6 159
Male condom distribution rate	14.0	14.0	21.8	14.0	10.0
New smear positive PTB defaulter rate	6.0%	6.0%	7.4%	6.0%	7.5%
PTB two month smear conversion rate	79.0%	79.0%	63.9%	79.0%	63.9%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	42.9%	100.0%	41.3%
HCT testing rate	90.0%	90.0%	93.4%	90.0%	93.7%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	82.8%	90.0%	79.5%
Vitamin A coverage 12 - 59 months	35.0%	30.0%	37.6%	32.0%	38.3%
Measles 1st dose under 1 year coverage	90.0%	90.0%	95.4%	90.0%	92.2%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	100.6%	90.0%	97.4%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.1%	90.0%	110.1%
Cervical cancer screening coverage	60.0%	60.0%	58.9%	60.0%	61.4%
Antenatal visits before 20 weeks rate	37.0%	37.0%	10.7%	37.0%	12.4%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5.0%	<5.0%	2.7%	<5.0%	3.0%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.03	0.03	0.26	0.03	0.26
P1 calls with a response of time <15 minutes in an urban area	85.0%	85.0%	71.8%	85.0%	77.0%
P1 calls with a response of time <40 minutes in a rural area	70.0%	70.0%	75.1%	70.0%	73.4%
All calls with a response time with 60 minutes	70.0%	70.0%	62.1%	70.0%	54.6%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	21.0%	21.0%	19.3%	21.0%	19.4%
Separations - Total	8 000	2 000	11 804	2 000	12 357
Patient Day Equivalents - Total	39 000	10 000	72 288	10 000	75 828
OPD Headcount - Total	17 000	5 000	23 209	5 000	26 240
Average Length of Stay	4.7 days	4.7 days	5.1 days	4.7 days	5.1 days
Bed Utilisation Rate	75.0%	75.0%	79.0%	75.0%	83.3%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 000	R 2 231	R 2 300	R 3 930
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	51.6%	100.0%	85.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-
Tertiary Hospitals					
Caesarean section rate	25.0%	25.0%	29.8%	25.0%	30.5%
Separations - Total	19 000	5 000	7 818	5 000	8 576
Patient Day Equivalents - Total	149 000	35 000	61 883	44 000	64 060
OPD Headcount - Total	84 000	21 000	62 970	22 000	38 811
Average Length of Stay	5.5 days	5.5 days	5.6 days	5.5 days	5.4 days
Bed Utilisation Rate	75.0%	75.0%	77.1%	75.0%	82.8%
Expenditure per patient day equivalent (PDE)	R 2 750	R 2 750	R 2 557	R 2 750	R 4 934
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	83.3%	100.0%	100.0%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. M.R. Mnisi Head Official: Health Mpumalanga Tel No (013) 766 3238
 * This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
NORTHERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 286	R 286	R 313	R 286	R 284
Utilisation rate - PHC	3.5	3.5	2.9	3.5	2.7
Utilisation rate under 5 years - PHC	5.0	5.0	4.8	5.0	4.7
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	84.8%	100.0%	54.3%
Expenditure per PHC Headcount	R 250	R 250	R 136	R 250	R 130
District Hospitals					
Caesarean section rate	16.2%	16.2%	15.0%	16.2%	12.8%
Separations - Total	66 353	16 588	12 698	16 588	9 351
Patient Day Equivalents - Total	299 424	74 856	38 772	74 856	29 465
OPD Headcount - Total	261 645	65 411	22 562	65 411	17 708
Average Length of Stay	4.3 days	4.3 days	2.3 days	4.3 days	2.3 days
Bed Utilisation Rate	73.2%	73.2%	57.7%	73.2%	42.6%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 233	R 1 128	R 3 302
Percentage of complaints of users of District Hospital Services resolved within 25 days	90.0%	82.0%	56.9%	86.0%	17.8%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	90.0%	82.0%	63.6%	86.0%	36.4%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	28 655	20 664	25 952	23 327	27 033
Male condom distribution rate	10.0	8.5	7.7	9.0	7.5
New smear positive PTB defaulter rate	4.0%	5.0%	6.5%	4.6%	6.8%
PTB two month smear conversion rate	80.0%	70.0%	68.8%	74.0%	34.1%
Percentage of HIV-TB co-infected patients placed on ART	65.0%	59.0%	43.7%	61.0%	25.0%
HCT testing rate	96.0%	96.0%	94.0%	96.0%	94.8%
Maternal, child and women health					
Immunization coverage under 1 year	95.0%	95.0%	96.9%	95.0%	91.1%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	36.5%	55.0%	36.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	99.9%	95.0%	92.4%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	70.0%	70.0%	95.9%	70.0%	90.5%
Rota Virus (RV) 2nd Dose Coverage	70.0%	70.0%	102.4%	70.0%	102.4%
Cervical cancer screening coverage	30.0%	30.0%	47.2%	30.0%	44.0%
Antenatal visits before 20 weeks rate	55.0%	55.0%	54.6%	55.0%	53.5%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	6.5%	6.5%	3.3%	6.5%	2.1%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	1.30	1.30	0.83	1.30	0.85
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	92.9%	60.0%	96.2%
P1 calls with a response of time <40 minutes in a rural area	40.0%	40.0%	59.2%	40.0%	54.0%
All calls with a response time with 60 minutes	60.0%	60.0%	54.8%	60.0%	54.4%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	28.7%	28.7%	20.8%	28.7%	24.8%
Separations - Total	10 700	2 600	3 199	2 700	3 402
Patient Day Equivalents - Total	87 000	18 000	19 978	20 000	21 878
OPD Headcount - Total	40 000	9 000	17 996	10 000	22 958
Average Length of Stay	3.7 days	3.7 days	3.6 days	3.7 days	3.4 days
Bed Utilisation Rate	72.2%	72.2%	71.1%	72.2%	70.1%
Expenditure per patient day equivalent (PDE)	R 1 641	R 1 641	R 1 336	R 1 641	R 1 433
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	70.0%	70.0%	100.0%	70.0%	100.0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-
Tertiary Hospitals					
Caesarean section rate	55.0%	55.0%	55.4%	55.0%	57.5%
Separations - Total	25 898	6 475	8 042	6 474	8 268
Patient Day Equivalents - Total	204 642	51 161	53 325	51 160	51 770
OPD Headcount - Total	133 858	34 465	54 675	34 464	21 630
Average Length of Stay	5.6 days	5.6 days	5.0 days	5.6 days	5.3 days
Bed Utilisation Rate	72.0%	72.0%	69.3%	72.0%	74.6%
Expenditure per patient day equivalent (PDE)	R 3 045	R 3 045	R 3 460	R 3 045	R 3 876
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	57.7%	80.0%	18.2%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Ms. G. Matlaopane Head Official: Health Northern Cape - Tel No (053) 830 0806
 * This province does not have National Central Hospitals

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
NORTH WEST
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 305	R 305	R 483	R 305	R 1 619
Utilisation rate - PHC	3.0	3.0	2.3	3.0	2.4
Utilisation rate under 5 years - PHC	5.0	5.0	4.5	5.0	4.6
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	167.2%	65.0%	139.3%
Expenditure per PHC Headcount	R 305	R 305	R 191	R 305	R 606
District Hospitals					
Caesarean section rate	11.0%	11.0%	19.2%	11.0%	21.7%
Separations - Total	200 500	50 125	20 381	100 250	21 701
Patient Day Equivalents - Total	175 000	43 750	103 455	87 500	116 065
OPD Headcount - Total	430 500	107 625	79 595	215 250	86 282
Average Length of Stay	4.0 days	4.0 days	3.5 days	4.0 days	3.7 days
Bed Utilisation Rate	72.0%	72.0%	52.7%	72.0%	59.8%
Expenditure per patient day equivalent (PDE)	R 866	R 866	R 1 843	R 866	R 6 083
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	63.2%	100.0%	60.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	112.5%	100.0%	43.8%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	176 000	149 197	114 238	159 947	123 622
Male condom distribution rate	9.0	9.0	9.2	9.0	14.2
New smear positive PTB defaulter rate	7.0%	7.0%	7.9%	7.0%	7.0%
PTB two month smear conversion rate	70.0%	70.0%	55.4%	70.0%	56.3%
Percentage of HIV-TB co-infected patients placed on ART	60.0%	60.0%	53.5%	60.0%	56.9%
HCT testing rate	95.0%	95.0%	98.2%	95.0%	95.9%
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	84.6%	90.0%	92.4%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	37.9%	50.0%	35.0%
Measles 1st dose under 1 year coverage	95.0%	95.0%	92.7%	95.0%	95.7%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	85.0%	85.0%	92.9%	85.0%	93.2%
Rota Virus (RV) 2nd Dose Coverage	85.0%	85.0%	91.8%	85.0%	104.1%
Cervical cancer screening coverage	50.0%	50.0%	53.0%	50.0%	70.5%
Antenatal visits before 20 weeks rate	42.0%	42.0%	42.8%	42.0%	46.1%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.5%	<5%	3.4%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	90.00	90.00	0.62	90.00	0.40
P1 calls with a response of time <15 minutes in an urban area	76.0%	76.0%	282.0%	76.0%	125.7%
P1 calls with a response of time <40 minutes in a rural area	60.0%	60.0%	166.5%	60.0%	188.5%
All calls with a response time with 60 minutes	70.0%	70.0%	41.5%	70.0%	35.0%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	40.0%	40.0%	38.7%	40.0%	38.5%
Separations - Total	115 000	28 750	32 915	57 500	31 935
Patient Day Equivalents - Total	703 000	182 500	192 124	365 000	200 965
OPD Headcount - Total	510 000	127 500	113 470	255 000	118 782
Average Length of Stay	6.0 days	6.0 days	4.4 days	6.0 days	4.7 days
Bed Utilisation Rate	75.0%	75.0%	84.3%	75.0%	87.8%
Expenditure per patient day equivalent (PDE)	R 2 300	R 2 300	R 1 937	R 2 300	R 6 336
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	75.0%	75.0%	81.4%	75.0%	85.8%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	4.0%	4.0%	100.0%	4.0%	40.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-
Tertiary Hospitals					
Caesarean section rate	40.0%	40.0%	37.7%	40.0%	36.5%
Separations - Total	16 000	4 000	11 231	8 000	11 559
Patient Day Equivalents - Total	140 500	32 125	41 020	64 250	40 618
OPD Headcount - Total	114 750	28 687	47 367	57 374	29 453
Average Length of Stay	7.0 days	7.0 days	2.6 days	7.0 days	2.6 days
Bed Utilisation Rate	75.0%	75.0%	42.4%	75.0%	42.6%
Expenditure per patient day equivalent (PDE)	R 3 000	R 3 000	R 806	R 3 000	R 3 009
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	91.7%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	3.0%	3.0%	200.0%	3.0%	100.0%

1. Information submitted by: Dr. M. Radebe Head Official: Health North West. Tel No. (018) 388 3843
 * This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter
WESTERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 495	R 495	R 504	R 495	R 585
Utilisation rate - PHC	2.8	2.8	2.8	2.8	2.7
Utilisation rate under 5 years - PHC	4.8	4.8	4.4	4.8	4.2
Fixed PHC facilities with a monthly supervisory visits rate	91.0%	91.0%	74.8%	91.0%	77.5%
Expenditure per PHC Headcount	R 139	R 139	R 152	R 139	R 171
District Hospitals					
Caesarean section rate	23.0%	23.0%	23.2%	23.0%	23.0%
Separations - Total	250 667	62 667	64 406	62 667	67 184
Patient Day Equivalents - Total	1 158 253	289 563	316 657	289 563	319 665
OPD Headcount - Total	892 047	223 012	228 546	223 012	224 307
Average Length of Stay	3.0 days	3.0 days	3.3 days	3.0 days	3.2 days
Bed Utilisation Rate	79.0%	79.0%	87.6%	79.0%	88.9%
Expenditure per patient day equivalent (PDE)	R 1 438	R 1 438	R 1 366	R 1 438	R 1 708
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	69.0%	75.5%	70.0%	78.1%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	82.0%	82.0%	55.9%	82.0%	58.8%
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	135 018	120 070	121 396	125 053	122 715
Male condom distribution rate	50.7	50.7	53.0	50.7	53.6
New smear positive PTB defaulter rate	5.9%	5.9%	6.7%	5.9%	6.5%
PTB two month smear conversion rate	77.0%	77.0%	69.5%	77.0%	74.9%
Percentage of HIV-TB co-infected patients placed on ART	73.0%	73.0%	83.5%	73.0%	84.1%
HCT testing rate	98.0%	98.0%	99.4%	98.0%	98.3%
Maternal, child and women health					
Immunization coverage under 1 year	95.0%	95.0%	74.2%	95.0%	78.5%
Vitamin A coverage 12 - 59 months	41.3%	41.3%	34.4%	41.3%	34.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	78.5%	95.0%	79.2%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.9%	95.0%	84.3%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	76.3%	95.0%	78.8%
Cervical cancer screening coverage	67.3%	67.3%	58.0%	67.3%	69.1%
Antenatal visits before 20 weeks rate	59.7%	59.7%	55.5%	59.7%	58.9%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	1.8%	1.8%	1.9%	1.8%	1.6%
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.26	0.26	0.26	0.26	0.29
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	62.7%	70.0%	66.9%
P1 calls with a response of time <40 minutes in a rural area	89.2%	89.2%	87.4%	89.2%	88.4%
All calls with a response time with 60 minutes	74.9%	74.9%	72.9%	74.9%	75.8%
Programme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	39.0%	39.0%	38.2%	39.0%	39.7%
Separations - Total	110 778	27 695	26 328	27 695	27 704
Patient Day Equivalents - Total	565 286	141 321	140 986	141 321	144 191
OPD Headcount - Total	247 092	61 773	59 709	61 773	66 974
Average Length of Stay	3.9 days	3.9 days	4.1 days	3.9 days	4.0 days
Bed Utilisation Rate	86.0%	86.0%	87.7%	86.0%	88.6%
Expenditure per patient day equivalent (PDE)	R 1 842	R 1 842	R 1 674	R 1 842	R 1 915
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	84.0%	84.0%	89.8%	84.0%	92.5%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	47.6%	47.6%	47.8%	47.6%	49.1%
Separations - Total	140 395	35 099	33 935	35 099	35 270
Patient Day Equivalents - Total	1 123 389	280 847	272 367	280 847	286 339
OPD Headcount - Total	852 065	213 016	203 406	213 016	214 404
Average Length of Stay	5.6 days	5.6 days	5.7 days	5.6 days	5.8 days
Bed Utilisation Rate	85.2%	85.2%	81.0%	85.2%	85.2%
Expenditure per patient day equivalent (PDE)	R 3 244	R 3 244	R 3 045	R 3 244	R 3 422
Percentage of complaints of users of National Central Hospitals resolved within 25 days	76.0%	76.0%	71.5%	76.0%	72.4%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	-
Separations - Total	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-
Average Length of Stay	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-

1. Information submitted by: Prof. K. Househam Head Official: Health Western Cape Tel No (021) 483 3647
 * This province does not have Tertiary Hospitals